

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Ambe Durga Education Society's Dadasaheb Balpande College of Pharmacy, Nagpur. Code: PH4207 Stream: MPH Year: 2026-27 Location: Near Swami Samarth Dham Mandir, Besa, Nagpur				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	113478	17022	130500
	Fee for Academic Year 2024-25	Approved	113478	17022	130500
	Fee for Academic Year 2023-24	Approved	101305	15195	116500
2	Fee for Academic Year 2022-23	No Upward Revision	126547	16453	143000
	Fee for Academic Year 2021-22	Approved	126547	16453	143000
	Fee for Academic Year 2020-21	Approved	115044	14956	130000
	Fee for Academic Year 2019-20	Approved	95829	12171	108000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 174928			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8096663	76384
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	68789	649
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8165452	77033
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4092037	38604
4.2.1	a) Less income	223926	2113
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12033563	113524
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (361007) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12033563	113524
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1203356	11352
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	180503	1703
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	663000	6255
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2043307	19276
4.5	Total of (4.2.2.2 to 4.4)	16123729	152111
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	102	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(81+0+20+0+5+0) (Excluding TFWS, J&K, and Repeaters)	106	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	106	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	152111	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	152111	
4.10	Development fee (10% of 4.9.1)	15211	
4.10.1	Total fee (4.9.1 + 4.10)	167322	



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(6084) / NBA Courses - 7606(100%) / NIRF within top 500 - 101_200(6084) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 7606 Ph.D Holder - 75% - Add = 1521 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 304 Placement of students - 92% - Add = 761	10192
4.10.3	Total Development Fee (4.10 + 4.10.2-(25403)) or Limited 15% of Tuition Fee(4.9.1- (22817)) whichever is less.	22817
4.10.4	Total Fee (4.9.1 + 4.10.3)	174928

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	122149
2	Consultancy fees received.	101777
Total		223926

Date 01/11/2025

Place Nagpur



Mahajan
01-11-2025
PRINCIPAL

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. 4207

DADASAHEB BALPANDE COLLEGE
OF PHARMACY, SESA, NAGPUR - 37

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)